

(Rs. Crores)

HEAD	State Forecast	As reassessed	Difference@
1	2	3	4
v) Social Security & Welfare(MH 288)	563.55	462.50	(+) 101.05
vi) Irrigation (MH 306,332 & 333)	170.14	96.95	(+) 73.19
vii) Buildings including Housing (MH 259 & 283)	166.63	55.95	(+) 110.68
viii) Roads & Bridges (MH 337)	581.86	348.35	(+) 233.51
ix) Others	4044.15	2622.12	(+) 1422.03
<u>Total of 1:</u>	<u>9418.50</u>	<u>7046.03</u>	<u>(+) 2372.47</u>
2. Committed expenditure on plan schemes completed by the end of 1983-84	860.83	596.52	(+) 264.31
3. <u>Upgradation of Emoluments</u>	<u>2172.00</u>	<u>819.13</u>	<u>(+) 1352.87</u>
i) Pay revision	854.00	501.34	(+) 352.66
ii) DA increases	1220.00	294.80	(+) 925.20
iii) Dearness relief to pensioners	98.00	22.99	(+) 75.01
4. Fresh expenditure	..*	..	..
<u>Total of II:</u>	<u>12451.33*</u>	<u>8461.68</u>	<u>(+) 3989.65</u>
III. Non-Plan revenue deficit(-)/Surplus(+)	(-) 5321.99*	(+) 774.12	(+) 6096.11

* Excluding (i) expenditure on upgradation of standards of administration(Rs.2934.82 crores) and (ii) net interest liability in respect of fresh lendings/borrowings during 1984-89 (Rs.737.48 crores).

State - Tripura

Summary Table of State Forecast on Revenue Account and its Reassessment (1984-89)

Annexure III-27(xx)
(Para 3.130)

I. Revenue Receipts1. Tax Revenues

i) State Excise (MH 039)	2.50	3.52	(+) 1.02
ii) Sales Tax (MH 040)	19.00	24.37	(+) 5.37
iii) Others	9.80	13.50	(+) 3.70
<u>Total of 1:</u>	<u>31.30</u>	<u>41.39</u>	<u>(+) 10.09</u>

2. Non-Tax Revenues

i) <u>Interest Receipts(MH 049)</u>	<u>0.85</u>	<u>5.10</u>	<u>(+) 4.25</u>
a) State Electricity Board	..	..	..
b) Road Transport Corporation	..	..	..
c) Others	0.85	5.10	(+) 4.25
ii) Dividends (MH 050)	..	2.35	(+) 2.35
iii) Forest (MH 113)	7.43	8.13	(+) 0.70
iv) Irrigation (MH 106,132 & 133)	0.05	1.24	(+) 1.19
v) Other non-tax revenues	22.80	43.85	(+) 21.05
<u>Total of 2:</u>	<u>31.13</u>	<u>60.67</u>	<u>(+) 29.54</u>

3. Non-Plan grants from the Centre

	..	0.56	(+) 0.56
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4. Receipts corresponding to shortfall

in ARM in 1983-84	..	2.97	(+) 2.97
<u>Total of I:</u>	<u>62.43</u>	<u>105.59</u>	<u>(+) 43.16</u>

@ In this column, (+) denotes increase in receipts or decrease in expenditure as per re-assessment over the State forecast and (-) denotes vice-versa.

ARM = Additional Resource Mobilisation.

(Rs. Crores)

HEAD 1	State Forecast 2	As reassessed 3	Difference@ 4
II. Revenue Expenditure			
1. Normal Expenditure			
i) <u>Interest payments(MH 249)</u>	45.42	47.77	(-) 2.35
a) Market loans	5.35	7.12	(-) 1.77
b) Central loans	15.68	18.85	(-) 3.17
c) Others	24.39	21.80	(+) 2.59
ii) Police (MH 255)	109.35	52.82	(+) 56.53
iii) Education (MH 277)	175.48	103.96	(+) 71.52
iv) Medical (MH 280)	58.09	24.61	(+) 33.48
v) Social Security & Welfare(MH 288)	15.09	9.29	(+) 5.80
vi) Irrigation (MH 306,332 & 333)	11.54	4.21	(+) 7.33
vii) Buildings including Housing (MH 259 & 283)	140.89	11.18	(+)129.71
viii) Roads & Bridges (MH 337)	32.03	18.55	(+) 13.48
ix) Others	247.17	150.97	(+) 96.20
<u>Total of 1:</u>	<u>835.06</u>	<u>423.36</u>	<u>(+)411.70</u>
2. Committed expenditure on plan schemes completed by the end of 1983-84			
	198.03	61.00	(+)137.03
3. Upgradation of Emoluments			
i) Pay revision	..	27.96	(-) 27.96
ii) DA increases	63.05	88.80	(-) 25.75
iii) Dearness relief to pensioners	..	6.93	(-) 6.93
4. Fresh expenditure			
	52.57*	..**	(+) 52.57
<u>Total of II:</u>	<u>1148.71*</u>	<u>608.05</u>	<u>(+)540.66</u>
III. Non-Plan revenue deficit(-)/Surplus(+)			
	(-)1086.28*	(-) 502.46	(+)583.82

* Excluding expenditure of Rs.118.67 crores on upgradation of standards of administration.

** This has been provided under respective heads if and to the extent considered necessary.

Annexure III-27(xxi)
(Para 3.130)

Summary Table of State Forecast on Revenue
Account and its Reassessment (1984-89)

State - Uttar Pradesh

I. Revenue Receipts

1. Tax Revenues

i) State Excise (MH 039)	756.34	882.44	(+) 126.10
ii) Sales Tax (MH 040)	2938.88	3920.71	(+) 981.83
iii) Others	1671.73	2225.91	(+) 554.18
<u>Total of 1:</u>	<u>5366.95</u>	<u>7029.06</u>	<u>(+)1662.11</u>

2. Non-Tax Revenues

i) <u>Interest Receipts(MH 049)</u>	63.94	748.46	(+) 684.52
a) State Electricity Board	..	578.68	(+) 578.68
b) Road Transport Corporation	[	10.40	(+) 105.84
c) Others		63.94		159.38
ii) Dividends (MH 050)	38.37	110.35	(+) 71.98